

臺中市大雅區公所

以前年度歲出轉入數累計表

中華民國113年1月1日至113年2月29日

頁數：第1頁

單位：新臺幣元

| 年度 | 科 目 | | | | 代 號 及 名 稱 | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) |
|-----|-----|---|----|---|------------|------------|------------|-------|-------------------|------------|------------------------------|---------|
| | 款 | 項 | 目 | 節 | | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 110 | 90 | | | | 一般建築及設備 | - | - | - | - | - | - | - |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | 01 | | 一般建築及設備* | - | - | - | - | - | - | - |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | 30 | | 設備及投資* | - | - | - | - | - | - | - |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 小計 | - | - | - | - | - | - | - |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| | | | | | 1,117,583 | - | - | - | - | 1,117,583 | - | |
| 111 | 90 | | | | 一般建築及設備 | - | - | - | - | - | - | - |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | 01 | | 一般建築及設備* | - | - | - | - | - | - | - |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | 30 | | 設備及投資* | - | - | - | - | - | - | - |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 小計 | - | - | - | - | - | - | - |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| | | | | | 11,973,000 | - | - | - | - | 11,973,000 | - | |
| 112 | 90 | | | | 一般建築及設備 | - | - | - | - | - | - | - |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | 01 | | 一般建築及設備* | - | - | - | - | - | - | - |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | 30 | | 設備及投資* | - | - | - | - | - | - | - |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 小計 | - | - | - | - | - | - | - |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 1,589,000 | - | - | - | - | 1,589,000 | - | |
| | | | | | 資本門合計* | - | - | - | - | - | - | - |
| | | | | | 14,679,583 | - | - | - | - | 14,679,583 | - | |
| | | | | | 總計 | - | - | - | - | - | - | - |
| | | | | | 14,679,583 | - | - | - | - | 14,679,583 | - | |